

in retrospect . . .

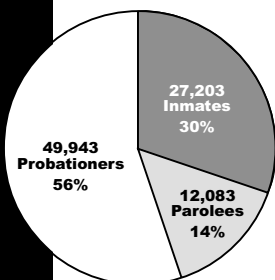
FY00 Operating Expenditures

Budget \$500,700,874
 Daily Per Inmate in FY99 \$35.61
Includes cost of start-up for South Central Correctional Center
 • The national per diem average to confine one inmate in 1999 was \$56.46. Missouri's per diem of \$35.61 ranked 48th among all states.
 Staff 10,403
 Located at 92 worksites throughout Missouri

Offender Population & Offenses

June 30, 2000 Snapshot	Violent	Property	Drug	Other
Prisoners	49%	27%	18%	6%
Probationers	13%	33%	30%	25%
Parolees	23%	35%	26%	16%

Due to rounding, percentages do not add to 100.



Total Census on 6/30/00=89,229

Annual Restitution Totals

Community service hours 1,364,679
 Payments for court costs \$3,799,249
 Victim restitution payments \$9,714,934
 Crime Victims Fund payments \$938,041

FY00 Recidivism 19.2%

Source: Nat'l Bureau of Justice statistics.
Missouri ranks 6th in successful correctional outcomes.

FY00 Lawsuits per thousand inmates ... 13.8%

Source: *Administrative Office of the U.S. Courts*,
 Missouri ranks 4th lowest among all states.

Good News! • DOC was recognized by the **Association of State Correctional Administrators** for three **Correctional Best Practices**: *Inmate Suicide Observation Assistant Program*, *Automating with VINE* and *Community Partnership for Restoration Program*.

• The **Parallel Universe Offender Management System** was a national semi-finalist for the prestigious **Innovations in American Government Award** from the **Kennedy School of Government** and the **Ford Foundation** in partnership with the **Council for Excellence in Government**.

• Since 1993, state employee teams have been recognized for extraordinary initiative with the **Governor's Award for Quality and Productivity**. DOC's 2000 win brings to eight the number of times the Department has been distinguished with this award in eight years.

• **DOC staff raised \$137,697 for the Missouri State Employees' Charitable Campaign**, more than any other state department.

• DOC's participation in the **Law Enforcement Torch Run for Special Olympics** realized a 27% increase over 1999 proceeds. **DOC's 2000 total contribution was \$121,135.**

• **Restorative Justice Gardens** yielded 100,000 pounds of fresh produce that were donated by inmates to foodbanks around the state.

The Missouri Department of Corrections

December • 2000



• a monthly fact sheet •

Did you know?

Probationers and parolees under the supervision of Missouri Department of Corrections around the state performed 684,002 hours of unpaid community service in the month of November 2000—on average, 11 hours of community service per offender.

Community service is often a condition of probation. It is also an elective activity in which many prisoners participate behind the walls of correctional centers around the state.

Examples of community service performed by offenders are:

- State, city and county community beautification and clean-up projects
- Maintaining and repairing government owned parks, buildings and equipment, including public school stadiums after school events
- Refurbishing and maintenance of buildings and grounds for not-for-profit agencies such as community centers, churches and social organizations
- Fundraising efforts that benefit charitable organizations
- Setting up and tearing down of Special Olympics event sites statewide

For further information, contact:

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 573 • 751-4099 Fax • 573 • 751-5984 TDD
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A Snapshot of the Missouri Department of Corrections

on November 30, 2000

• Cumulative numbers based on fiscal year
unless otherwise noted •

looked like this:

Census

Probation	47,987
Prison	27,295
Correctional Ctrs.	25,442
Treatment Facilities	1853
Parole	11,496
Interstate	2379
Total	89,157

Offense Profile

Probationers Prisoners Parolees Interstate

Violent • Murder, assault, robbery, sex crimes

5929	13,327	2631	519
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Property • Burglary, stealing, forgery, etc.

15,261	7225	3967	769
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Drug • Possession, sales, manufacture, etc.

14,449	4977	3083	700
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Other • DWI, weapons, etc.

12,348	1766	1815	391
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Totals

47,987	27,295	11,496	2379
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Total Intake and Release

Institutional

New	792
Revocations & Returns	657
Releases	1250
Deaths	6

Community Supervision

Probation

Cases Opened	1968
Cases Closed	2130
Revocations	930
New Offense	72
Technical	858

Parole

Cases Opened	759
Cases Closed	588
Revocations	176
New Offense	18
Technical	158

Community Programs • Census

(Totals reflect dual enrollments)

Community Release Ctrs	783
Residential Facilities	488
Electronic Monitoring	1255
Day Reporting	78
Intensive Supervision	8032
Local Sentencing Initiatives	1228
REACT	315

“Parallel Universe”

Inmates assigned to Work, Education and Treatment with real life expectations of civil, productive behavior.

Of the general population, **96.4%** were engaged in productive, full-time assignments.

Attending school	8514
GEDs earned	81

Attending vocational training	629
Vocational education certificates awarded	69

Substance Abuse Treatment

Inmates assessed	1071
Engaged in drug education	597
Engaged in drug treatment	2799
Treatment graduates	402

Drug Testing

Institutions	Random	Targeted
Total tests	2667	2682
Positive	60	123
Marijuana	52	99
Cocaine	5	5
Heroin	3	19
Amphetamines	0	0
Other	0	0
Negative	2607	2561
Negative %	(97.8%)	(95.5%)

Community Supervision

	Targeted
Total tests	9457
Positive	1766
Marijuana	965
Cocaine	447
Heroin	70
Amphetamines	213
Other drugs	71
Negative	7945
Negative %	(84%)

Institutional Drug Interdiction

Drugs/paraphernalia found

Inmates	Staff	Visitors
41	0	2

Reparation Activities

Reparation activities hold offenders accountable to victims and promote restoration of the community. DOC expects offenders to engage in activities that help to make their communities whole and demonstrate their remorse to victims.

	Institutions	Probation & Parole	Combined
Community service hours	7675	684,002	688,454
Restitution payments	n/a	\$718,875	\$718,875
Court costs paid	\$937	\$279,119	\$280,056
Crime Victims Fund payments	\$46,086	\$24,914	\$71,000

Victim notifications of parole hearings, inmate releases, etc. 1469

If **last year's** community service hours (1,364,679) were calculated at FY00's per-hour minimum wage (\$5.15), over \$7,028,097 in community service was provided by offenders statewide.

Sex Offender Treatment & Assessment

Missouri Sexual Offender Program (MOSOP)

Treatment program	Nov	FY to date
Phase II enrollment	173	275
Graduates	9	43

120-Day Sexual Offenders Assessment Unit (SOAU)

	Nov	FY to date
Referred by Court	9	26
Court-released to probation	3	9
Court-remanded to prison	3	26

Inmate Health Statistics

	Nov	FY to date
Number of inmates testing positive for:		
HIV	3	17
Active Tuberculosis	0	4

16.7% of the inmate population are being treated in chronic care clinics.

Chronic care clinics include pulmonary, cardiovascular, endocrine, infectious diseases (TB and non-TB), neurology, OB/GYN, orthopedic, seizure disorders, hypertension, hepatitis C and general medicine.

Constituent Contacts, Grievances & Lawsuits

	Nov	A Yr Ago
Number of inmates=	27,295	26,038
Constituent Services Contacts		
Notifications in November	830	785
Inmate grievances	853	1081
Inmate lawsuits pending	334	342

Assaults on Staff in Institutions

Major assaults	36
Minor assaults	42

Fugitives Returned

From probation and parole, residential facilities and community release centers

	Nov	FY to date
By Fugitive Apprehension Section	8	44

No inmates escaped from a DOC correctional facility during the month of November 2000.

Staff Retention

	Total	% Turnover
All employees	10,583	16.3
Probation & Parole Officer I	1272	10.5
Corrections Officer I	4413	21.7

Turnover includes resignations, promotions and retirements.